

DEPARTMENT OF THE NAVY
FISCAL YEAR (FY) 2022
BUDGET ESTIMATES



JUSTIFICATION OF ESTIMATES
MAY 2021

Military Construction
Reserve Force (MCNR)

The estimated cost of this report for the Department of the Navy (DON) is \$6,032.

The estimated total cost for supporting the DON budget justification material is approximately \$3,919,738 for the 2021 fiscal year. This includes \$84,638 in supplies and \$3,835,100 in labor.

DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Summary of Locations

| <u>State/Country</u> | Auth Request (\$000) | Approp Request (\$000) |
|--|---------------------------------------|---|
| <u>Inside The United States</u> | | |
| MICHIGAN | 49,090 | 49,090 |
| MINNESOTA | 14,350 | 14,350 |
| Subtotal | 63,440 | 63,440 |
| <u>Various Locations</u> | | |
| Various Locations | 0 | 8,364 |
| Subtotal | 0 | 8,364 |
| Total - FY 2022 Military Construction Program | 63,440 | 71,804 |

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy and Marine Corps Projects

| State/ Cntry | Proj No. | Location | Auth Request (\$000) | Approp Request (\$000) | Mission | Page No. |
|--|-------------|--|-------------------------|---------------------------|---------|-------------|
| <u>Inside the United States</u> | | | | | | |
| MICHIGAN | | | | | | |
| | | MARINE CORPS RESERVE FORCES <u>BATTLE CREEK, MICHIGAN</u> | | | | |
| | 404 | Reserve Center & Vehicle Maintenance Facility | 49,090 | 49,090 | Current | 3 |
| | | Subtotal | 49,090 | 49,090 | | |
| | | Total - MICHIGAN | 49,090 | 49,090 | | |
| MINNESOTA | | | | | | |
| | | NAVAL STATION EVERETT <u>MINNEAPOLIS, MINNESOTA</u> | | | | |
| | 143 | Joint Reserve Intelligence Center | 14,350 | 14,350 | Current | 11 |
| | | Subtotal | 14,350 | 14,350 | | |
| | | Total - MINNESOTA | 14,350 | 14,350 | | |
| | | Total - Inside The United States | 63,440 | 63,440 | | |
| <u>Various Locations</u> | | | | | | |
| | 522 | MCNR Design | 0 | 6,005 | Current | 17 |
| | 322 | MCNR Unspecified Minor Construction | 0 | 2,359 | Current | 19 |
| | | Total - Various Locations | 0 | 8,364 | | |
| | | Grand Total | 63,440 | 71,804 | | |

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Navy Projects

| State/ Cntry | Proj No. | Location | Auth Request (\$000) | Approp Request (\$000) | Mission | Page No. |
|--|-------------|--|-------------------------|---------------------------|---------|-------------|
| <u>Inside the United States</u> | | | | | | |
| MINNESOTA | | | | | | |
| | | NAVAL STATION EVERETT <u>MINNEAPOLIS, MINNESOTA</u> | | | | |
| | 143 | Joint Reserve Intelligence Center | 14,350 | 14,350 | Current | 11 |
| | | Subtotal | 14,350 | 14,350 | | |
| | | Total - MINNESOTA | 14,350 | 14,350 | | |
| | | Total - Inside The United States | 14,350 | 14,350 | | |
| <u>Various Locations</u> | | | | | | |
| | 522 | MCNR Design | 0 | 6,005 | Current | 17 |
| | 322 | MCNR Unspecified Minor Construction | 0 | 2,359 | Current | 19 |
| | | Total - Various Locations | 0 | 8,364 | | |

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Index of Locations for Marine Corps Projects

| State/ Cntry | Proj No. | Location | Auth Request (\$000) | Approp Request (\$000) | Mission | Page No. |
|---------------------------------|-------------|---|-------------------------|---------------------------|---------|-------------|
| <u>Inside the United States</u> | | | | | | |
| MICHIGAN | | MARINE CORPS RESERVE FORCES BATTLE CREEK, MICHIGAN | | | | |
| | 404 | Reserve Center & Vehicle Maintenance Facility | 49,090 | 49,090 | Current | 3 |
| | | Subtotal | 49,090 | 49,090 | | |
| | | Total - MICHIGAN | 49,090 | 49,090 | | |
| | | Total - Inside The United States | 49,090 | 49,090 | | |

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Mission Status Index

| Installation/Location | Proj No. | Project Title | Approp Request (\$000) | Mission Status |
|---|-------------|--|---------------------------|-------------------|
| <u>Inside the United States</u> | | | | |
| <u>MICHIGAN</u> | | | | |
| MARINE CORPS RESERVE FORCES BATTLE CREEK, MICHIGAN | 404 | Reserve Center & Vehicle Maintenance Facility | 49,090 | Current |
| <u>MINNESOTA</u> | | | | |
| NAVAL STATION EVERETT MINNEAPOLIS, MINNESOTA | 143 | Joint Reserve Intelligence Center | 14,350 | Current |
| <u>Various Locations</u> | | | | |
| <u>VARIOUS LOCATIONS</u> | | | | |
| Various Locations | 522 | MCNR Design | 6,005 | Current |
| Various Locations | 322 | MCNR Unspecified Minor Construction | 2,359 | Current |

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Installation Index

| Installation | Location | DD1390 PageNo. |
|-----------------------------|------------------------------------|---------------------------|
| MARINE CORPS RESERVE FORCES | <u>B</u> BATTLE CREEK, MICHIGAN | 1 |
| NAVAL STATION EVERETT | <u>M</u> MINNEAPOLIS, MINNESOTA | 9 |

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Appropriation Language

SECTION 1 - APPROPRIATION LANGUAGE

For construction, acquisition, expansion, rehabilitation, and conversion of facilities for the training and administration of the reserve components of the Navy and Marine Corps as authorized by Chapter 1803 of Title 10, United States Code, and Military Construction Authorization Acts, [\$70,995,000] \$71,804,000 to remain available until September 30, [2025] 2026. Provided, That, of the amount, not to exceed [3,485,000] \$6,005,000 shall be available for study, planning, design and architect and engineer services, as authorized by law, unless the Secretary of the Navy determines that additional obligations are necessary for such purposes and notifies the Committees on Appropriations of both Houses of Congress of the determination and the reasons therefor.

SECTION 2 - EXPLANATION OF LANGUAGE CHANGES

1. Deletion of FY 2021 appropriations shown in brackets.

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DEPARTMENT OF THE NAVY
FY 2022 Military Construction, Navy and Marine Corps Reserve Program
Special Program Considerations

ENERGY CONSERVATION:

The military construction projects proposed in this program will be designed for minimum energy consumption.

FLOODPLAIN MANAGEMENT AND WETLANDS PROTECTION:

Proposed land acquisition, disposals, and installation construction projects have been planned to allow the proper management of floodplains and the protection of wetlands by avoiding long and short-term adverse impacts, reducing the risk of flood losses, and minimizing the loss or degradation of wetlands. Project planning is in accordance with the requirements of Executive Order Numbers 11988 and 11990.

DESIGN FOR ACCESSIBILITY OF PHYSICALLY HANDICAPPED PERSONNEL:

In accordance with Public Law 90-480, provisions for physically handicapped personnel will be provided for, where appropriate, in the design of facilities included in this program.

PRESERVATION OF HISTORICAL SITES AND STRUCTURES:

Facilities included in this program do not directly or indirectly affect a district, site, building, structure, object or setting listed in the National Register of Historic Places, except as noted on the DD Form 1391.

PLANNING IN THE NATIONAL CAPITAL REGION:

Projects located in the National Capital Region are submitted to the National Capital Planning Commission for budgetary review and comments. Construction projects within the District of Columbia, with the exception of the Bolling/Anacostia area, are submitted to the Commission for approval prior to the start of construction.

ENVIRONMENTAL PROTECTION:

In accordance with Section 102(2)(c) of the National Environmental Policy Act of 1969 (Public Law 91-190), the environmental impact analysis process has been completed or is actively underway for all projects in the military construction program.

ECONOMIC ANALYSIS:

Economics are an inherent aspect of project development and design of military construction projects. Therefore, all projects included in this program represent the most economical use of resources. Where alternatives could be evaluated, a primary economic analysis was prepared.

CONSTRUCTION CRITERIA MANUAL:

Project designs conform to Part II of Military Handbook 1190, "Facility Planning and Design Guide."

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|---|--|------------|--------------|----------------|-------------------------------------|----------------------|------------|
| 1. Component NAVY | FY 2022 GUARD AND RESERVE MILITARY CONSTRUCTION | | | | 2. Date MAY 2021 | | |
| 3. Installation and Location: M67861 MARINE CORPS RESERVE FORCES BATTLE CREEK, MICHIGAN | | | | | 4. Area Const Cost Index 1.04 | | |
| 5. Frequency And Type Of Utilization Active duty staff 55 hours per week. Reserve units 2 weekends per month. | | | | | | | |
| 6. Other Active/Guard/Reserve Installations Within 15 Miles Battle Creek Air National Guard 110th Wing; Michigan Army National Guard, Battle Creek, MI; Army Reserve, Battle Creek, MI; Fort Custer Training Center, Augusta, MI | | | | | | | |
| 7. Projects Requested In This Program | | | | | | | |
| <u>Cat</u> | | | | | <u>Cost</u> | <u>Design Status</u> | |
| <u>Code</u> | <u>Project Title</u> | | <u>Scope</u> | <u>(\$000)</u> | <u>Start</u> | <u>Complete</u> | |
| 17115 | Reserve Center & Vehicle Maintenance Facility | | 6797 m2 | 49,090 | 12/2019 | 08/2021 | |
| 8. State Reserve Forces Facilities Board Recommendation Approved | | | | | 29 Jun 2020 (Date) | | |
| 9. Land Acquisition Required NO | | | | | (No. of Acres) | | |
| 10. Projects Planned In Next Four Years | | | | | | | |
| <u>P No</u> | <u>Title</u> | | <u>PY</u> | | <u>Scope</u> | <u>Cost (\$000)</u> | |
| | None | | | | | | |
| R&M Unfunded Requirement (\$000): | | | | | | | |
| 11. Personnel Strength | | PERMANENT | | | GUARD/RESERVE | | |
| As Of 09-30-2020 | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> | <u>CIV</u> | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> |
| Authorized: | 63 | 6 | 56 | 1 | 838 | 26 | 812 |
| Actual: | 59 | 5 | 53 | 1 | 832 | 22 | 810 |
| 12. Reserve Unit Data | | | | | | | |
| <u>Unit Designation</u> | | | | | <u>Strength</u> | | |
| | | | | | <u>Authorized</u> | <u>Actual</u> | |
| Det 1 H&S Co, Bridge Co, Eng Spt Co, 6th ESB | | | | | 652 | 637 | |
| Rifle Company 1/24 | | | | | 187 | 178 | |
| Site Support ESB & 25th Marines | | | | | 25 | 23 | |
| 13. Major Equipment and Aircraft | | | | | | | |
| <u>Type</u> | | | | | <u>Authorized</u> | <u>Actual</u> | |
| Boats | | | | | 84 | 14 | |
| Bridges | | | | | 318 | 54 | |
| Generators | | | | | 175 | 50 | |
| Power Distribution Panels | | | | | 187 | 116 | |
| Tractors | | | | | 32 | 13 | |
| Trailers | | | | | 93 | 48 | |
| Trucks | | | | | 324 | 160 | |
| Water Purification Equipment | | | | | 57 | 12 | |
| Water Tanks | | | | | 51 | 27 | |
| 14. Outstanding Pollution and Safety Deficiencies (\$000): | | | | | | | |
| a. Pollution Abatement (*): | | | | | 0 | | |
| b. Occupational Safety and Health (OSH) (#): | | | | | 0 | | |

| | | |
|---|--|-------------------------------------|
| 1. Component NAVY | FY 2022 GUARD AND RESERVE MILITARY CONSTRUCTION | 2. Date MAY 2021 |
| 3. Installation and Location: M67861 MARINE CORPS RESERVE FORCES BATTLE CREEK, MICHIGAN | | 4. Area Const Cost Index 1.04 |

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| | | | | |
|---|---------------------------------------|---------------------------|--|---------------------|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: M67861(MB) MARINE CORPS RESERVE FORCES (MCRC BATTLE CREEK) BATTLE CREEK, MICHIGAN | | | 4. Project Title Reserve Center & Vehicle Maintenance Facility | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P404 | 8. Project Cost (\$000) 49,090 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| RESERVE CENTER & VEHICLE MAINTENANCE FACILITY (73,159SF) | m2 | 6,796.7 | | 32,140 |
| RESERVE TRAINING CENTER CC17115 (45,182SF) | m2 | 4,197.5 | 4,918.65 | (20,650) |
| COMBAT VEHICLE MAINTENANCE SHOP CC21410 (15,978SF) | m2 | 1,484.4 | 4,958.29 | (7,360) |
| STORAGE SHED CC44112 (12,000SF) | m2 | 1,114.8 | 1,245.33 | (1,390) |
| CYBERSECURITY FEATURES | LS | | | (310) |
| BUILT-IN EQUIPMENT | LS | | | (630) |
| SPECIAL COSTS | LS | | | (1,330) |
| OPERATION & MAINTENANCE SUPP INFO (OMSI) | LS | | | (470) |
| SUPPORTING FACILITIES | | | | 12,090 |
| SITE PREPARATIONS | LS | | | (1,000) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (3,990) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (1,640) |
| ELECTRICAL UTILITIES | LS | | | (1,910) |
| MECHANICAL UTILITIES | LS | | | (1,000) |
| ENVIRONMENTAL MITIGATION | LS | | | (200) |
| DEMOLITION | LS | | | (2,350) |
| SUBTOTAL | | | | 44,230 |
| CONTINGENCY (5%) | | | | 2,210 |
| TOTAL CONTRACT COST | | | | 46,440 |
| SIOH (5.7%) | | | | 2,650 |
| SUBTOTAL | | | | 49,090 |
| TOTAL REQUEST ROUNDED | | | | 49,090 |
| TOTAL REQUEST | | | | 49,090 |
| EQUIPMENT FROM OTHER APPROPRIATIONS (NON ADD) | | | | (2,125) |
| 10. Description of Proposed Construction: | | | | |
| Constructs a low-rise Marine Corps Reserve Center (MCRC) with concrete slab on grade and concrete block and steel frame building with architectural masonry exterior and sloped standing seam metal roof. | | | | |

| | | | | |
|---|---------------------------------------|---------------------------|--|---------------------|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
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| <p>Building includes an armory, drill hall, lockers and showers, classrooms, fitness center, supply storage, offices, and a covered weapons cleaning area.</p> <p>Constructs a low-rise, vehicle maintenance facility with concrete slab on grade and concrete block and steel frame with sloped standing seam metal roof. Building includes six vehicle bays, offices, classrooms, and welding shop.</p> <p>Constructs a low-rise pre-engineered storage shed with a concrete slab on grade and a sloped standing seam metal roof.</p> <p>Facility-related control systems include cybersecurity features in accordance with current Department of Defense criteria.</p> <p>This project will provide Antiterrorism (AT) features and comply with applicable service and Geographic Combatant Commander policies and directive per UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings.</p> <p>Built in equipment includes bridge crane (10 ton), bleachers, air compressors, generator and petroleum oil & lubricant equipment.</p> <p>Special costs include Post Construction Contract Award Services (PCAS), cybersecurity commissioning and geospatial mapping. The cybersecurity commissioning cost is to cover the contractor's submittals, administrative actions and compliance with Navy's cybersecurity requirements as well as Navy in-house costs to review contractor submittals and to implement steps necessary for obtaining Authority to Operate.</p> <p>Department of Defense and Department of the Navy principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development will be included in the design and construction of this project as appropriate.</p> <p>Electrical utilities include primary and secondary distribution systems, lighting, transformers, and telecommunications infrastructure.</p> <p>Paving and site improvements includes paved areas for tactical vehicle parking and privately owned vehicle (POV) parking, curbs, ramps, gutters, sidewalks, landscaping and dumpster and recycling bin enclosures and a vehicle wash platform.</p> | | | | |

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|---|---------------------------------------|---------------------------|--|---------------------|
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| <p>Mechanical utilities include heating, ventilating, and air conditioning; water lines; storm water drainage system; sanitary sewer lines; and utility supply lines.</p> <p>Outside physical security items includes security fencing and intrusion detection system infrastructure.</p> <p>Environmental mitigation includes hazardous abatement required for demolition and the Michigan State Historic Preservation Office study.</p> <p>This project demolishes Buildings 410 (3,403 m2), 421 (763 m2), 423 (1,016 m2), 505 (942 m2), and 513 (376 m2), and two miscellaneous sheds (7 m2 and 22 m2) will be demolished to clear the site for this project.</p> <p>Facilities will be designed to meet, or exceed, the useful service life specified in the Unified Facilities Criteria. Facilities will incorporate features that provide the lowest practical life-cycle cost solutions that satisfy the facility requirements, with the goal of maximizing energy efficiency.</p> | | | | |
| 11. Requirement: <u>6797 m2</u> Adequate: <u>0 m2</u> Substandard: <u>0 m2</u> PROJECT: Construct an MCRC complex, including a Reserve Training Center (RTC), combat vehicle maintenance shop, a cover vehicle wash platform, a supply building, POV parking and a tactical vehicle parking area. This project also removes five buildings and two miscellaneous sheds from the existing site. (Current Mission) REQUIREMENT: The project is required and necessary to provide adequate, purpose-built facilities in support of 6th Engineer Support Units, Bridge Company "A", Detachment 1 H&S Company, Engineer Company and "A" Company, 1st Battalion 24th Marines, their equipment, active duty personnel, and drilling reserve personnel assigned to MCRC Battle Creek. An RTC is essential to support training and operations of assigned U.S. Marine Corps Forces Reserve (MARFORRES) units that are routinely activated. The RTC serves as the single gathering point for personnel for administrative meetings and weekend drills. It also becomes the initial mobilization location during federal activation of Reserve component units. Additionally, the building provides a headquarters facility for the reserve component organization. An armory is required to provide | | | | |

| | | | | | | | | | | | | |
|--|---------------------------------------|---------------------------|--|---------------------|---|---------|--|---------|---------------------------|---------|--|-----|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 | | | | | | | | |
| 3. Installation(SA)& Location/UIC: M67861(MB) MARINE CORPS RESERVE FORCES (MCRC BATTLE CREEK) BATTLE CREEK, MICHIGAN | | | 4. Project Title Reserve Center & Vehicle Maintenance Facility | | | | | | | | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P404 | 8. Project Cost (\$000) 49,090 | | | | | | | | | |
| <p>adequate and secure storage space of small arms and their routine vehicle maintenance.</p> <p>CURRENT SITUATION:</p> <p>The current facilities at MCRC Battle Creek were built in 1950, failing, and undersized for the assigned units. In order to support the recent consolidations of the Grand Rapids and Battle Creek units, significant and expensive short and long-term investments are required to mitigate existing facility deficiencies at the current Battle Creek site. The condition and age of the current Battle Creek facilities do not support further recapitalization, repair and modernization actions to include added footprint of existing facilities.</p> <p>The project is not sited in the 100-year flood plain.</p> <p>This project does not have scope elements above and beyond the Unified Facilities Criteria and Facilities Criteria regarding adverse long-term environmental effects.</p> <p>IMPACT IF NOT PROVIDED:</p> <p>The Marines assigned to MCRC Battle Creek remain in old, inadequate, and failing facilities that do not meet both operational space requirements and life, health, and safety standards, thereby perpetuating negative effects on unit and mission readiness.</p> <p>Equipment that is stored outside withough any overhead protection will be under constant exposure to the elements (rain, sun and wind), resulting in undue wear and tear, accelerated deterioration of equipment, and continual costly maintenance. The infrastructure conditions limit MARFORRES ability to correct life, safety, and code compliance issues. Maintaining the current facilities requires continued expenditure of limited facilities sustainment funding.</p> <p>New facilities are required to meet their mission requirements and greatly improve MARFORRES's ability to join active MARINE components deploying to real world crises.</p> | | | | | | | | | | | | |
| <p>12. Supplemental Data:</p> <p>A. Estimated Design Data:</p> <p>1. Status:</p> <table> <tr> <td>(A) Date design or Parametric Cost Estimate started</td> <td>12/2019</td> </tr> <tr> <td>(B) Date 35% Design or Parametric Cost Estimate complete</td> <td>01/2021</td> </tr> <tr> <td>(C) Date design completed</td> <td>08/2021</td> </tr> <tr> <td>(D) Percent completed as of September 2020</td> <td>15%</td> </tr> </table> | | | | | (A) Date design or Parametric Cost Estimate started | 12/2019 | (B) Date 35% Design or Parametric Cost Estimate complete | 01/2021 | (C) Date design completed | 08/2021 | (D) Percent completed as of September 2020 | 15% |
| (A) Date design or Parametric Cost Estimate started | 12/2019 | | | | | | | | | | | |
| (B) Date 35% Design or Parametric Cost Estimate complete | 01/2021 | | | | | | | | | | | |
| (C) Date design completed | 08/2021 | | | | | | | | | | | |
| (D) Percent completed as of September 2020 | 15% | | | | | | | | | | | |

| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---------------------------|--|---------------------|------------------|------------------|------------------|--|---------------------|---------------|---------------------|---------------------|------------------------|--------|----------------|-----|---------------------------------------|--------|----------------|-----|-----------------------------|--------|----------------|----|-----|--------|----------------|-------|---------------------------|--------|----------------|----|
| 3. Installation(SA)& Location/UIC: M67861(MB) MARINE CORPS RESERVE FORCES (MCRC BATTLE CREEK) BATTLE CREEK, MICHIGAN | | | 4. Project Title Reserve Center & Vehicle Maintenance Facility | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P404 | 8. Project Cost (\$000) 49,090 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| (E) Percent completed as of January 2021 35% (F) Type of design contract Design Bid Build (G) Parametric Estimate used to develop cost Yes (H) Energy Study/Life Cycle Analysis performed Yes 2. Basis: (A) Standard or Definitive Design No (B) Where design was previously used 3. Total Cost(\$000) (C) = (A) + (B) = (D) + (E): (A) Production of plans and specifications \$2,495 (B) All other design costs \$1,473 (C) Total \$3,968 (D) Contract \$3,559 (E) In-house \$409 4. Contract award: 03/2022 5. Construction start: 03/2022 6. Construction complete: 03/2024 B. Equipment associated with this project which will be provided from other appropriations: <table style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;"><u>Equipment</u></th> <th style="text-align: left;"><u>Procuring</u></th> <th style="text-align: left;"><u>FY Approp</u></th> <th></th> </tr> <tr> <th style="text-align: left;"><u>Nomenclature</u></th> <th style="text-align: left;"><u>Approp</u></th> <th style="text-align: left;"><u>or Requested</u></th> <th style="text-align: left;"><u>Cost (\$000)</u></th> </tr> </thead> <tbody> <tr> <td>Audio-Visual Equipment</td> <td>O&MMCR</td> <td>Future Request</td> <td style="text-align: right;">392</td> </tr> <tr> <td>Computers, Telephones, Shredders, UPS</td> <td>O&MMCR</td> <td>Future Request</td> <td style="text-align: right;">106</td> </tr> <tr> <td>Electronic Security Systems</td> <td>O&MMCR</td> <td>Future Request</td> <td style="text-align: right;">27</td> </tr> <tr> <td>FFE</td> <td>O&MMCR</td> <td>Future Request</td> <td style="text-align: right;">1,563</td> </tr> <tr> <td>Network and VTC Equipment</td> <td>O&MMCR</td> <td>Future Request</td> <td style="text-align: right;">38</td> </tr> </tbody> </table> | | | | | <u>Equipment</u> | <u>Procuring</u> | <u>FY Approp</u> | | <u>Nomenclature</u> | <u>Approp</u> | <u>or Requested</u> | <u>Cost (\$000)</u> | Audio-Visual Equipment | O&MMCR | Future Request | 392 | Computers, Telephones, Shredders, UPS | O&MMCR | Future Request | 106 | Electronic Security Systems | O&MMCR | Future Request | 27 | FFE | O&MMCR | Future Request | 1,563 | Network and VTC Equipment | O&MMCR | Future Request | 38 |
| <u>Equipment</u> | <u>Procuring</u> | <u>FY Approp</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Nomenclature</u> | <u>Approp</u> | <u>or Requested</u> | <u>Cost (\$000)</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Audio-Visual Equipment | O&MMCR | Future Request | 392 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Computers, Telephones, Shredders, UPS | O&MMCR | Future Request | 106 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Electronic Security Systems | O&MMCR | Future Request | 27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FFE | O&MMCR | Future Request | 1,563 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Network and VTC Equipment | O&MMCR | Future Request | 38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CERTIFYING OFFICIAL STATEMENT: The Regional Commander certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. The State Joint Services Reserve Component Facilities Board has reviewed this project for joint use potential. That board determined that unilateral construction was the best alternative to support this mission. Activity POC: NAVFAC HQ MILCON Program Phone No:202-685-9401 <div style="text-align: center;">Manager</div> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

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|---|---------------------------------------|---------------------------|--|---------------------|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: M67861(MB) MARINE CORPS RESERVE FORCES (MCRC BATTLE CREEK) BATTLE CREEK, MICHIGAN | | | 4. Project Title Reserve Center & Vehicle Maintenance Facility | |
| 5. Program Element 0515096M | 6. Category Code 17115 | 7. Project Number P404 | 8. Project Cost (\$000) 49,090 | |

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|---|--|--------------|----------------|---------------------|-------------------------------------|---------------|------------|
| 1. Component NAVY | FY 2022 GUARD AND RESERVE MILITARY CONSTRUCTION | | | | 2. Date MAY 2021 | | |
| 3. Installation and Location: N68967 NAVAL STATION EVERETT MINNEAPOLIS, MINNESOTA | | | | | 4. Area Const Cost Index 1.06 | | |
| 5. Frequency And Type Of Utilization Active duty staff 55 hours per week. Reserve units 2 weekends per month. | | | | | | | |
| 6. Other Active/Guard/Reserve Installations Within 15 Miles Minneapolis Saint Paul Air Reserve Station, U.S. Army Reserve Center Minneapolis, Minneapolis Saint Paul Air National Guard Reserve Base. | | | | | | | |
| 7. Projects Requested In This Program | | | | | | | |
| <u>Cat</u> | | <u>Cost</u> | | <u>Design</u> | | <u>Status</u> | |
| <u>Code</u> | <u>Project Title</u> | <u>Scope</u> | <u>(\$000)</u> | <u>Start</u> | <u>Complete</u> | | |
| 17115 | JOINT RESERVE INTELLIGENCE CENTER | 1393 m2 | 14,350 | 08/2019 | 06/2021 | | |
| 8. State Reserve Forces Facilities Board Recommendation Approved | | | | | 30 Jun 2017 (Date) | | |
| 9. Land Acquisition Required NO | | | | | (No. of Acres) | | |
| 10. Projects Planned In Next Four Years | | | | | | | |
| <u>P No</u> | <u>Title</u> | <u>PY</u> | <u>Scope</u> | <u>Cost (\$000)</u> | | | |
| | None | | | | | | |
| R&M Unfunded Requirement (\$000): | | | | | | | |
| 11. Personnel Strength | | PERMANENT | | GUARD/RESERVE | | | |
| As Of 09-30-2020 | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> | <u>CIV</u> | <u>TOTAL</u> | <u>OFF</u> | <u>ENL</u> |
| Authorized: | 12 | 3 | 6 | 3 | 135 | 92 | 43 |
| Actual: | 12 | 3 | 6 | 3 | 135 | 92 | 43 |
| 12. Reserve Unit Data | | | | | | | |
| <u>Unit Designation</u> | | | | | <u>Strength</u> | | |
| Navy Information Warfare Units | | | | | <u>Authorized</u> | <u>Actual</u> | |
| | | | | | 335 | 335 | |
| 13. Major Equipment and Aircraft | | | | | | | |
| <u>Type</u> | | | | | <u>Authorized</u> | <u>Actual</u> | |
| Generator | | | | | 1 | 1 | |
| 14. Outstanding Pollution and Safety Deficiencies (\$000): | | | | | | | |
| a. Pollution Abatement (*): | | | | | | 0 | |
| b. Occupational Safety and Health (OSH) (#): | | | | | | 0 | |

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| 1. Component NAVY | FY 2022 GUARD AND RESERVE MILITARY CONSTRUCTION | 2. Date MAY 2021 |
| 3. Installation and Location: N68967 NAVAL STATION EVERETT MINNEAPOLIS, MINNESOTA | | 4. Area Const Cost Index 1.06 |

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|--|---------------------------------------|---------------------------|--|---------------------|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N68967(MN) NAVAL STATION EVERETT (NOSC-MCRC MINNEAPOLIS) MINNEAPOLIS, MINNESOTA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0305192N | 6. Category Code 14385 | 7. Project Number P143 | 8. Project Cost (\$000) 14,350 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| JOINT RESERVE INTELLIGENCE CENTER (14,996SF) | m2 | 1,393.17 | | 11,960 |
| NAVY OPERATIONAL SUPPORT CTR CC17115 (2,196SF) | m2 | 204 | 14,422.76 | (2,940) |
| INTERIOR MODIFICATION | m2 | 1,189.17 | 4,654.52 | (5,530) |
| CYBERSECURITY FEATURES | LS | | | (80) |
| ANTI-TERRORISM/FORCE PROTECTION | LS | | | (120) |
| BUILT-IN EQUIPMENT | LS | | | (2,340) |
| SPECIAL COSTS | LS | | | (520) |
| OPERATION & MAINTENANCE SUPP INFO (OMSI) | LS | | | (120) |
| SUSTAINABILITY AND ENERGY FEATURES | LS | | | (310) |
| SUPPORTING FACILITIES | | | | 970 |
| SITE PREPARATIONS | LS | | | (60) |
| PAVING AND SITE IMPROVEMENTS | LS | | | (210) |
| ELECTRICAL UTILITIES | LS | | | (110) |
| MECHANICAL UTILITIES | LS | | | (590) |
| SUBTOTAL | | | | 12,930 |
| CONTINGENCY (5%) | | | | 650 |
| TOTAL CONTRACT COST | | | | 13,580 |
| SIOH (5.7%) | | | | 770 |
| SUBTOTAL | | | | 14,350 |
| TOTAL REQUEST ROUNDED | | | | 14,350 |
| TOTAL REQUEST | | | | 14,350 |
| EQUIPMENT FROM OTHER | | | | (3,348) |
| APPROPRIATIONS (NON ADD) | | | | |
| 10. Description of Proposed Construction: | | | | |
| <p>Constructs a low-rise, steel-framed, reinforced concrete Joint Reserve Intelligence Center (JRIC) addition to Building N-1, with a concrete foundation system, concrete floors, fire protection systems, concrete exterior walls and a built-up roofing system. Project will include all support spaces necessary to meet mission requirements.</p> <p>This project alters 265.82 square meters (m2) and constructs a 180.12 m2</p> | | | | |

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|---|---------------------------------------|---------------------------|--|---------------------|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N68967(MN) NAVAL STATION EVERETT (NOSC-MCRC MINNEAPOLIS) MINNEAPOLIS, MINNESOTA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0305192N | 6. Category Code 14385 | 7. Project Number P143 | 8. Project Cost (\$000) 14,350 | |
| <p>mezzanine inside Building N-1, which has a total floor area of 9,795 m2, for use by the Naval Operational Support Center (NOSC).</p> <p>This project alters 743.23 m2 of the basement and first floor of Building N-1, which has a total floor area of 9,795 m2, for use by the JRIC.</p> <p>Facility-related control systems include cybersecurity features in accordance with current Department of Defense (DoD) criteria.</p> <p>This project will provide Antiterrorism (AT) features and comply with applicable service and Geographic Combatant Commander policies and directive per UFC 4-010-01 DoD Minimum Antiterrorism Standards for Buildings. AT line item includes standard force protection measures such as mass notification systems, emergency shutoffs for ventilation systems, laminated windows, blast resistant window and door frames, and emergency lighting and signage.</p> <p>Built-in equipment includes uninterruptible power system, backup generator, transfer switch, and quick connect.</p> <p>Special costs include Post Construction Contract Award Services (PCAS) and cybersecurity commissioning. The cybersecurity commissioning cost is to cover the contractor's submittals, administrative actions and compliance with Department of the Navy's (DON) cybersecurity requirements as well as DON's in-house costs to review contractor submittals and to implement steps necessary for obtaining Authority to Operate. In addition, this item includes the costs for third party commissioning.</p> <p>Operations and maintenance support information (OMSI) is included in this project.</p> <p>DoD and DON principles for high performance and sustainable building requirements will be included in the design and construction of the project in accordance with federal laws and Executive Orders. Low Impact Development (LID) will be included in the design and construction of this project as appropriate.</p> <p>Facilities will be designed to meet or exceed the useful service life specified in DoD Unified Facility Criteria (UFC). Facilities will incorporate features that provide the lowest practical life cycle cost solutions satisfying the facility requirements with the goal of maximizing energy efficiency.</p> | | | | |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N68967(MN) NAVAL STATION EVERETT (NOSC-MCRC MINNEAPOLIS) MINNEAPOLIS, MINNESOTA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0305192N | 6. Category Code 14385 | 7. Project Number P143 | 8. Project Cost (\$000) 14,350 | |
| 11. Requirement: <u>1393 m2</u> Adequate: Substandard: PROJECT: Project constructs a low-rise addition and mezzanines at Building N-1. Interior modifications of the existing JRIC secure areas will be included to address space deficiencies, but will not change the secure areas envelope and will not add additional secure areas. Project will include interior modifications within Building N-1 to optimize space utilization. (Current Mission) REQUIREMENT: Adequate and efficiently configured facilities are required to provide secure JRIC facilities for Commander, Naval Information Force Reserve (CNIFR) and all Reserve Intelligence personnel in the Minneapolis area. These facilities must provide real time, 24-hour, 365-day per year reach-back operations. The facilities are required to support the intelligence production and training mission. Required functional areas include operations, operational support, training, maintenance, and administrative support areas. The Navy-hosted JRIC supports Navy, Army, National Guard, and National Intelligence requirements. These facilities require unique security, emergency power, and communications connectivity to support combatant command operations. CURRENT SITUATION: JRIC operations are currently provided in Building N-1. Their existing spaces are not adequately sized or configured to accommodate the equipment, storage, and system infrastructure necessary to meet the full intelligence production mission and training functions of the JRIC. Portions of the existing JRIC secure areas in Building N-1 must be utilized for non-secure purposes due to a lack of overall JRIC space, reducing the overall available secure areas required to meet JRIC mission objectives Building N-1 is not large enough to accommodate the intelligence mission requirements of all Reserve Component Intelligence Elements (RCIE). The RCIE's are frequently unable to accomplish their intelligence production and training missions due to the lack of availability of space and intelligence systems. CNIFR has an immediate requirement to accommodate new/additional missions at the JRIC. This project is not sited in a 100-year floodplain. This project does not have scope elements above and beyond the Unified Facilities Criteria and Facilities Criteria regarding adverse long-term environmental effects. IMPACT IF NOT PROVIDED: | | | | |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N68967(MN) NAVAL STATION EVERETT (NOSC-MCRC MINNEAPOLIS) MINNEAPOLIS, MINNESOTA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0305192N | 6. Category Code 14385 | 7. Project Number P143 | 8. Project Cost (\$000) 14,350 | |
| <p>The RCIE units utilizing the JRIC will remain hindered in their ability to meet mission and operational requirements due to lack of intelligence production, training, maintenance and storage space. Required training will not be available at the level/frequency necessary to certify and/or maintain Navy Mission Essential Task proficiency. Unit readiness and mission operations will be negatively impacted resulting in degraded and/or incomplete support to the war fighter as tasked in theater operations plans.</p> | | | | |
| 12. Supplemental Data: | | | | |
| A. Estimated Design Data: | | | | |
| 1. Status: | | | | |
| (A) Date design or Parametric Cost Estimate started | | | | 08/2019 |
| (B) Date 35% Design or Parametric Cost Estimate complete | | | | 03/2020 |
| (C) Date design completed | | | | 06/2021 |
| (D) Percent completed as of September 2020 | | | | 15% |
| (E) Percent completed as of January 2021 | | | | 35% |
| (F) Type of design contract | | | | Design Bid Build |
| (G) Parametric Estimate used to develop cost | | | | Yes |
| (H) Energy Study/Life Cycle Analysis performed | | | | Yes |
| 2. Basis: | | | | |
| (A) Standard or Definitive Design | | | | No |
| (B) Where design was previously used | | | | N/A |
| 3. Total Cost(\$000) (C) = (A) + (B) = (D) + (E): | | | | |
| (A) Production of plans and specifications | | | | \$861 |
| (B) All other design costs | | | | \$431 |
| (C) Total | | | | \$1,292 |
| (D) Contract | | | | \$1,040 |
| (E) In-house | | | | \$252 |
| 4. Contract award: | | | | 03/2022 |
| 5. Construction start: | | | | 04/2022 |
| 6. Construction complete: | | | | 10/2023 |
| B. Equipment associated with this project which will be provided from other appropriations: | | | | |
| <u>Equipment</u> | <u>Procuring</u> | <u>FY Approp</u> | | |
| <u>Nomenclature</u> | <u>Approp</u> | <u>or Requested</u> | <u>Cost (\$000)</u> | |
| Closed Circuit Television (CNIFR) | O&MNR | Future Request | | 62 |
| DIA/NSA Equipment (DIA/NSA) | OPN | Future Request | | 2,160 |
| Intrusion Detection System (CNIFR) | O&MNR | Future Request | | 270 |
| Keycard Access System (CNIFR) | O&MNR | Future Request | | 108 |
| NMCI (IDCRC)/ARMY NET (ARMY/AIR FORCE (USAF) | O&MNR | Future Request | | 108 |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N68967(MN) NAVAL STATION EVERETT (NOSC-MCRC MINNEAPOLIS) MINNEAPOLIS, MINNESOTA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0305192N | 6. Category Code 14385 | 7. Project Number P143 | 8. Project Cost (\$000) 14,350 | |
| Office Furniture (CNIFR) | | O&MNR | Future Request | 587 |
| Telecommunications (CNIFR) | | O&MNR | Future Request | 53 |
| <p>CERTIFYING OFFICIAL STATEMENT:</p> <p>The Director of Naval Reserve certifies that this project has been considered for joint use potential. Unilateral Construction is recommended. This facility can be used by other components on an as available basis; however, the scope of the project is based on Department of the Navy requirements.</p> <p>Activity POC: NAVFAC HQ MILCON Program Phone No: 202-685-9401 Manager</p> | | | | |

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|---|---------------------------------------|---------------------------|--|---------------------|
| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N68967(MN) NAVAL STATION EVERETT (NOSC-MCRC MINNEAPOLIS) MINNEAPOLIS, MINNESOTA | | | 4. Project Title Joint Reserve Intelligence Center | |
| 5. Program Element 0305192N | 6. Category Code 14385 | 7. Project Number P143 | 8. Project Cost (\$000) 14,350 | |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS | | | 4. Project Title MCNR Design | |
| 5. Program Element 0901211N | 6. Category Code | 7. Project Number P522 | 8. Project Cost (\$000) 6,005 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| MCNR DESIGN | LS | | | 6,010 |
| DESIGN COSTS | LS | | | (6,010) |
| SUBTOTAL | | | | 6,010 |
| CONTINGENCY (0%) | | | | 0 |
| TOTAL CONTRACT COST | | | | 6,010 |
| SIOH (0%) | | | | 0 |
| SUBTOTAL | | | | 6,010 |
| TOTAL REQUEST ROUNDED | | | | 6,010 |
| TOTAL REQUEST | | | | 6,005 |
| 10. Description of Proposed Construction: | | | | |
| <p>Funds to be utilized for architectural and engineering services and construction design in connection with military construction projects including regular program projects, exceptional authority construction (including unspecified minor construction) projects, land appraisals, and other projects as directed. Engineering investigations, such as field surveys and foundation exploration, will be undertaken as necessary.</p> | | | | |
| 11. Requirement: | | | | |
| PROJECT: | | | | |
| <p>Planning and design funds. (Current Mission)</p> | | | | |
| REQUIREMENT: | | | | |
| <p>All projects in a military construction program presented for approval must be based on sound engineering and the best cost data available. For this reason, design is initiated to establish project estimates in advance of program submittal to the Congress. Based on this preliminary design, final plans and specifications are then prepared. These costs for architectural and engineering services and construction design are not provided for in the construction project cost estimates except in those where Design/Build contracting method is used.</p> | | | | |
| CURRENT SITUATION: | | | | |
| N/A | | | | |
| IMPACT IF NOT PROVIDED: | | | | |
| N/A | | | | |
| 12. Supplemental Data: | | | | |
| A. Estimated Design Data: | | | | |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N64480 RESERVE PLANNING/DESIGN UNSPECIFIED, WORLDWIDE LOCATIONS | | | 4. Project Title MCNR Design | |
| 5. Program Element 0901211N | 6. Category Code | 7. Project Number P522 | 8. Project Cost (\$000) 6,005 | |
| <p>1. Status:</p> <p>(A) Date design or Parametric Cost Estimate started</p> <p>(B) Date 35% Design or Parametric Cost Estimate complete</p> <p>(C) Date design completed</p> <p>(D) Percent completed as of September 2019</p> <p>(E) Percent completed as of January 2020</p> <p>(F) Type of design contract</p> <p>(G) Parametric Estimate used to develop cost N/A</p> <p>(H) Energy Study/Life Cycle Analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design</p> <p>(B) Where design was previously used</p> <p>3. Total Cost(\$000) (C) = (A) + (B) = (D) + (E):</p> <p>(A) Production of plans and specifications</p> <p>(B) All other design costs</p> <p>(C) Total</p> <p>(D) Contract</p> <p>(E) In-house</p> <p>4. Contract award:</p> <p>5. Construction start:</p> <p>6. Construction complete:</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>CERTIFYING OFFICIAL STATEMENT:</p> <p>N/A</p> <p>Activity POC:</p> <p>Phone No:</p> | | | | |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N64069 RESERVE UNSPECIFIED MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS | | | 4. Project Title MCNR Unspecified Minor Construction | |
| 5. Program Element 0901211N | 6. Category Code | 7. Project Number P322 | 8. Project Cost (\$000) 2,359 | |
| 9. COST ESTIMATES | | | | |
| Item | UM | Quantity | Unit Cost | Cost(\$000) |
| MCNR UNSPECIFIED MINOR CONSTRUCTION | LS | | | 2,360 |
| MCNR UNSPECIFIED MINOR CONSTRUCTION | LS | | | (2,360) |
| SUBTOTAL | | | | 2,360 |
| CONTINGENCY (0%) | | | | 0 |
| TOTAL CONTRACT COST | | | | 2,360 |
| SIOH (0%) | | | | 0 |
| SUBTOTAL | | | | 2,360 |
| TOTAL REQUEST ROUNDED | | | | 2,360 |
| TOTAL REQUEST | | | | 2,359 |
| 10. Description of Proposed Construction: | | | | |
| Department of the Navy (DON) unspecified minor military construction (UMC) projects authorized by Title 10 USC 18233(a) and funded by military construction reserve force (MCNR) appropriations. | | | | |
| 11. Requirement: | | | | |
| PROJECT: | | | | |
| DON UMC projects funded by MCNR appropriations. (Current Mission) | | | | |
| REQUIREMENT: | | | | |
| A MCNR funded UMC project is a military construction project not otherwise authorized by law having an approved total funded project cost within limits identified for such projects in Title 10 USC 18233(a). A MCNR funded UMC project may be carried out only after the end of the 14 day period beginning on the date on which notification is provided in an electronic medium to the appropriate committees of Congress. | | | | |
| CURRENT SITUATION: | | | | |
| N/A | | | | |
| IMPACT IF NOT PROVIDED: | | | | |
| N/A | | | | |
| 12. Supplemental Data: | | | | |
| A. Estimated Design Data: | | | | |
| 1. Status: | | | | |
| (A) Date design or Parametric Cost Estimate started | | | | |
| (B) Date 35% Design or Parametric Cost Estimate complete | | | | |

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| 1. Component NAVY | FY 2022 MILITARY CONSTRUCTION PROGRAM | | | 2. Date MAY 2021 |
| 3. Installation(SA)& Location/UIC: N64069 RESERVE UNSPECIFIED MINOR CONSTRUCTION UNSPECIFIED, WORLDWIDE LOCATIONS | | | 4. Project Title MCNR Unspecified Minor Construction | |
| 5. Program Element 0901211N | 6. Category Code | 7. Project Number P322 | 8. Project Cost (\$000) 2,359 | |
| <p>(C) Date design completed</p> <p>(D) Percent completed as of September 2020</p> <p>(E) Percent completed as of January 2021</p> <p>(F) Type of design contract</p> <p>(G) Parametric Estimate used to develop cost</p> <p>(H) Energy Study/Life Cycle Analysis performed</p> <p>2. Basis:</p> <p>(A) Standard or Definitive Design</p> <p>(B) Where design was previously used</p> <p>3. Total Cost(\$000) (C) = (A) + (B) = (D) + (E):</p> <p>(A) Production of plans and specifications</p> <p>(B) All other design costs</p> <p>(C) Total</p> <p>(D) Contract</p> <p>(E) In-house</p> <p>4. Contract award:</p> <p>5. Construction start:</p> <p>6. Construction complete:</p> <p>B. Equipment associated with this project which will be provided from other appropriations: NONE</p> <p>CERTIFYING OFFICIAL STATEMENT:</p> <p>N/A</p> <p>Activity POC:</p> <p>Phone No:</p> | | | | |

| Component | FY | Appn | Installation | Location | Project Title | Facility Category | Program Element | Budgeted Amount | Mission | Footprint |
|-----------|------|------|-------------------------|----------|---|----------------------|--------------------|--------------------|---------|----------------|
| MCNR | 2022 | 1235 | Battle Creek | MI | Reserve Center & Vehicle Maintenance Facility | 171 | 0515096M | 49,090 | Current | Replacement |
| MCNR | 2022 | 1235 | Minneapolis | MN | Joint Reserve Intelligence Center | 143 | 0305192N | 14,350 | Current | Addition & Mod |
| MCNR | 2022 | 1235 | MCNR MINOR CONSTRUCTION | | MCNR Unspecified Minor Construction | 962 | 0901211N | 2,359 | | |
| MCNR | 2022 | 1235 | MCNR DESIGN FUNDS | | MCNR Planning & Design | 961 | 0901211N | 6,005 | | |
| | | | 2022 Total | | | | | 71,804 | | |

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